

CSBA Base DoD Requested vs. Enacted

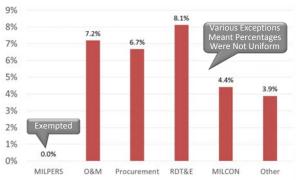


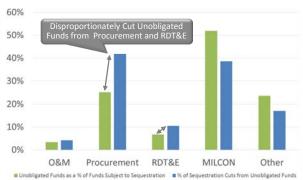


FY13 Sequester

% Cut from FY13 Sequester by Title

Use of Prior Year Unobligated Funds for Cuts





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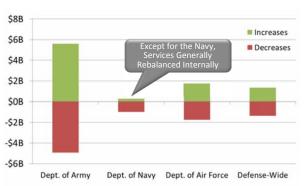
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FY13 Reprogramming

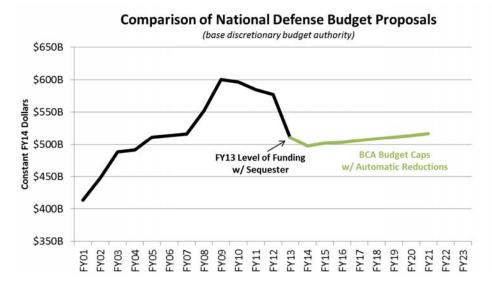
Proposed Reprogramming by Title

\$8B Increases \$6B ■ Decreases \$4B Net Flow of Funds from Procurement and RDT&E to O&M \$2B \$0B -\$2B -\$4B Majority of MILPERS Cuts Due to Faster Thar Expected Army End Strength Reductions -\$6B MILPERS RDT&E Other Procurement

Proposed Reprogramming by Service



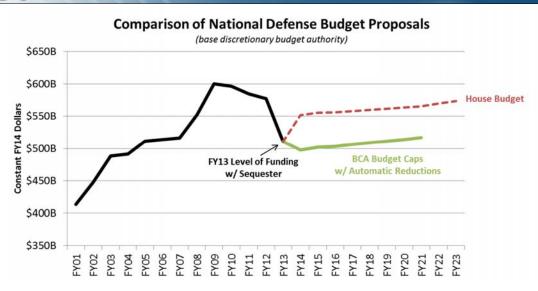
FY14 Budgetary Uncertainty



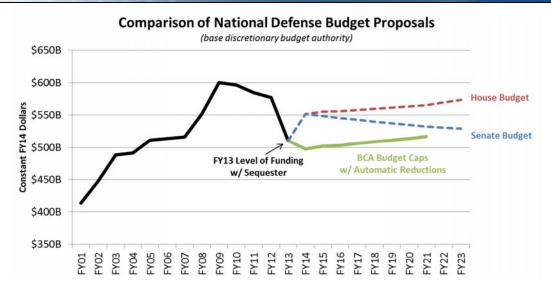
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FY14 Budgetary Uncertainty



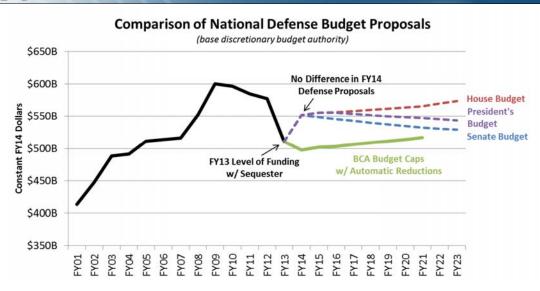
FY14 Budgetary Uncertainty



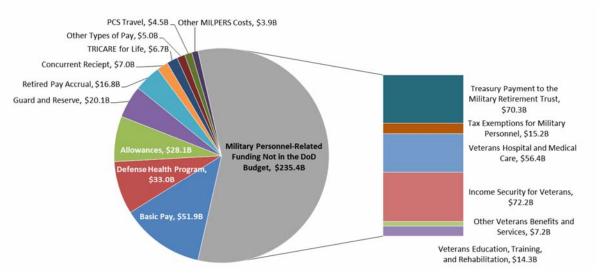
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FY14 Budgetary Uncertainty

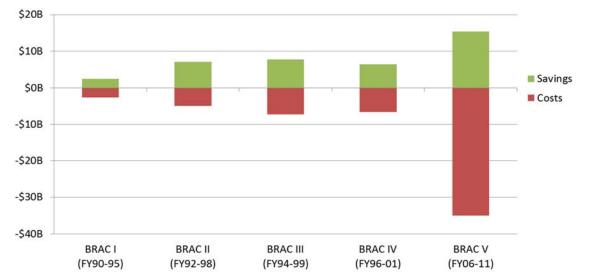


FY14 Military Personnel-Related Request

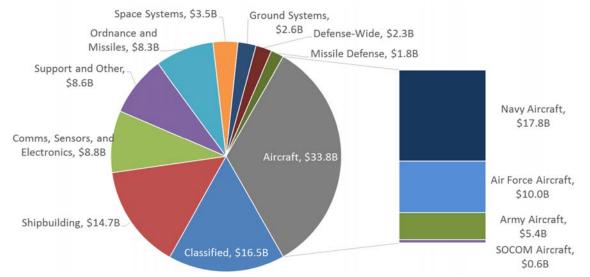


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CSBA BRAC Implementation Costs/Savings

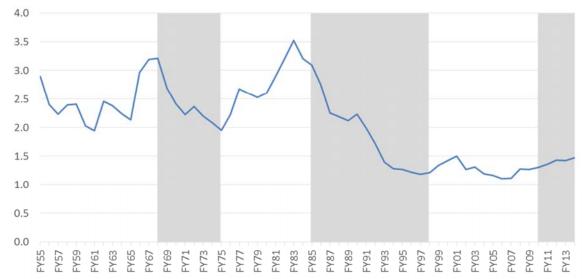


FY14 Procurement Request

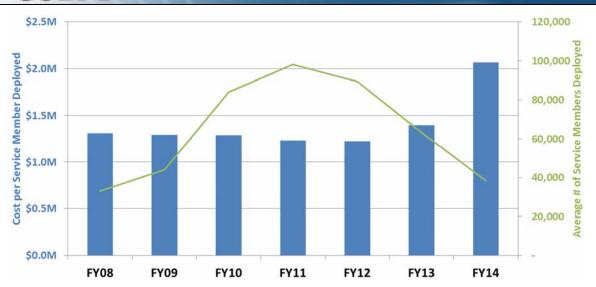


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CSBA Ratio of Procurement to RDT&E



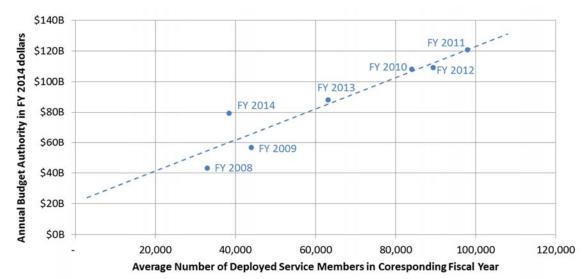
Cost Per Troop in Afghanistan



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Costs Versus # of Troops



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Comparison of OCO Costs

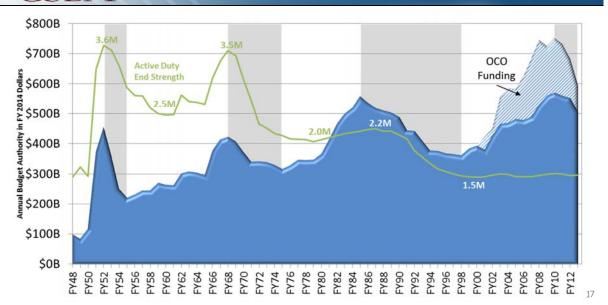
		FY 2013 Enacted		FY 2014 Request		% Change	
Military Pers							
	Army	\$	10,667,022	\$	7,309,104	-31%	
	Navy	\$	2,328,868	\$	1,649,798	-29%	
	Air Force	\$	1,265,404	\$	894,438	-29%	
	Total	\$	14,261,294	\$	9,853,340	-31%	
Operation ar	nd Maintenance						
	Army	\$	33,451,520	\$	37,527,659	+12%	
	Navy	\$	10,037,675	\$	8,320,189	-17%	
	Air Force	\$	9,344,854	\$	10,060,273	+8%	
	Defense-Wide	\$	9,770,652	\$	7,726,350	-21%	
	Total	\$	62,604,701	\$	63,634,471	2%	
Procurement	t						
	Army	\$	4,087,437	\$	2,684,456	-34%	
	Navy	\$	1,407,241	\$	659,498	-53%	
	Air Force	\$	3,136,423	\$	2,147,498	-32%	
	Defense-Wide	\$	1,288,099	\$	126,275	-90%	
	Total	\$	9,919,200	\$	5,617,727	-43%	
Research, De	evelopment, Test, and Evaluation						
	Army	\$	29,660	\$	7,000	-76%	
	Navy	\$	52,519	\$	34,426	-34%	
	Air Force	\$	3,150	\$	9,000	+186%	
	Defense-Wide	\$	112,387	\$	22,061	-80%	

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Comparison of OCO Costs

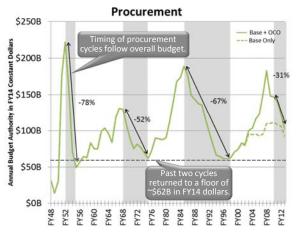
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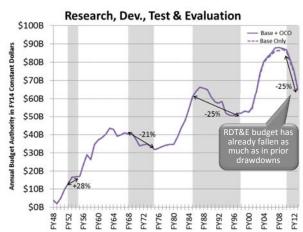
Historical Trends in DoD Funding



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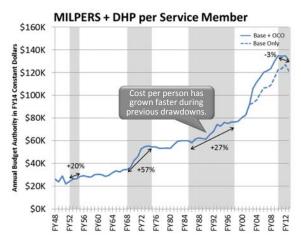
Trends in Modernization Accounts

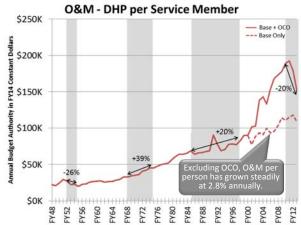




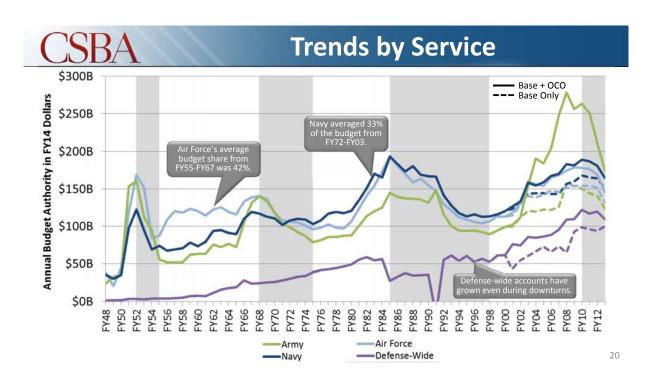


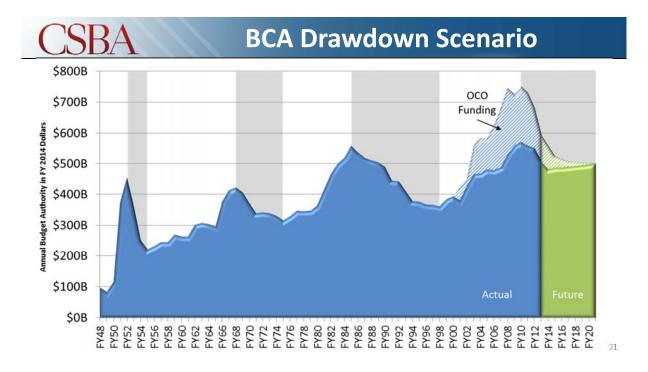
Trends in O&S Accounts

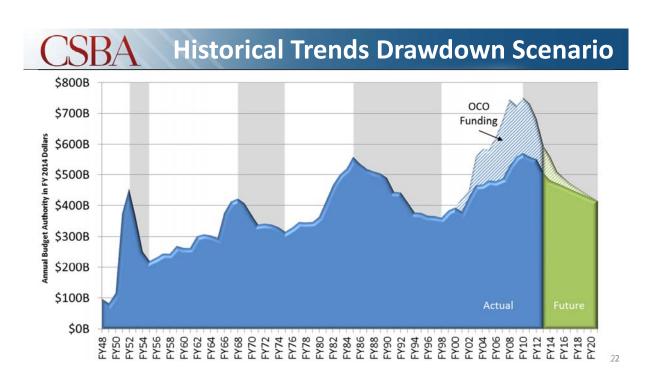




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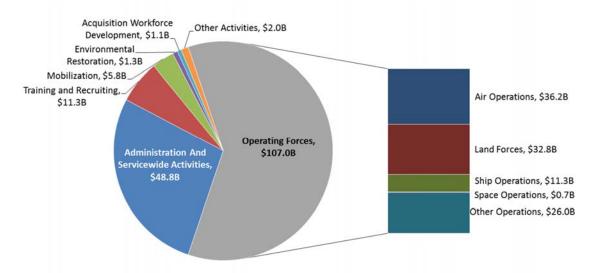
Questions?



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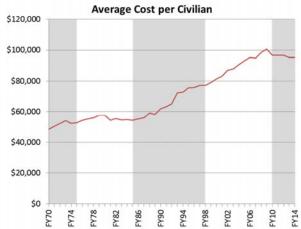
FY14 O&M Request





DoD Civilian Personnel





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